Gombe State made tremendous progress in involving CSOs and Communities in budget planning process but the State can do more

GOSAM therefore calls on the Gombe State Government to:

- ✓ Ensure timely and adequate capital budget release to MOH
- ✓ Ensure timely and adequate capital budget release to GSPHCDA
- ✓ Allocate 15% of the annual Budget to the health sector
- Strengthen participation of Communities and CSOs in budget planning

A detailed reference sheet that explains how these figures are calculated, national and international standards and any limitations in the data is available at:

http://mamaye.org/sites/default/files/docs/gombe health budget reference sheet.pdf





Produced by the Gombe State Accountability Mechanism for Maternal and Newborn Health (GOSAM) in MAY 2018, with support from E4A-MamaYe









HEALTH BUDGET SCORECARD

GOMBE STATE, NIGERIA

2017



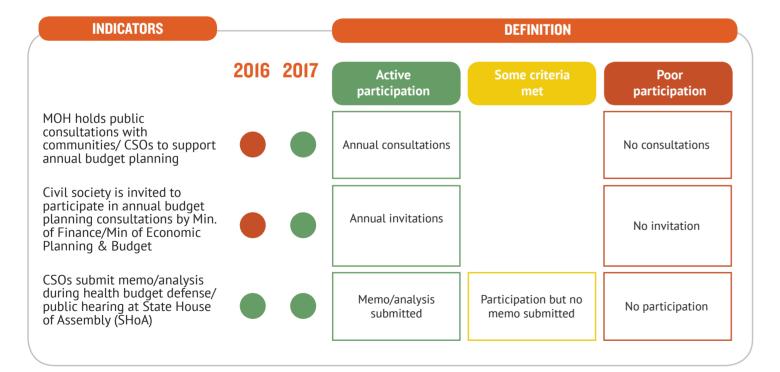
TRANSPARENCY AND TIMELINESS IN BUDGET RELEASE

INDICATORS			DEFINITION		
	2016	2017	Adherence to timetable	Some criteria met	Poor adherence to timetable
Ministry of Health (MOH) publishes annual State Health Accounts on time			12 months or > than 18 months since last publication	18 months since last publication	>18 months since last publication
Budget timetable is adhered to			Call circular issued in July	Call circular issued in August	Call circular issued after August 31st
Ministry of Finance publishes enacted budget on time			0-2 weeks after Governor's assent	>2 weeks but <4 weeks after Governors assent	>4 weeks after Governor's assent
Ministry of Health (MOH) capital budget is released on time			>70% released on time	50-70% released on time	<50% released on time
Gombe State Primary Health Care Development Agency (GSPHCDA) capital budget is released on time			>70% released on time	50-70% released on time	<50% released on time

ADEQUATE RESOURCE ALLOCATION

INDICATORS		DEFINITION		
	2016 2017	Adequate allocation	Some criteria met	Poor allocation
Health budget is at least \$86 per capita as recommended by WHO	• •	≥ \$86	\$43-\$85.99	< \$43
Health budget is 15% of General Government Expenditure budget (Abuja 2001declaration by Africa Heads of government)	• •	≽15%	Increase since last year and <15%	Decrease since last year and ≤ 10%
State allocates counterpart fund for Midwives Service Scheme(MSS)		Counterpart funds allocated		Counterpart fund not allocated
State allocates counterpart funds to access 1% Consolidated Revenue Fund of National Health Act		Counterpart funds allocated		Counterpart fund not allocated

PARTICIPATION IN BUDGET DEVELOPMENT PROCESS



BUDGET RELEASE

INDICATORS		DEFINITION		
	2016 2017	Appropriate release	Some criteria met	Poor release
Capital budget is released to GSPHCDA as per approved annual budget	• •	>90%	70%-90%	<70%
Budget is released for Midwive Services Scheme as per approved annual budget		>90%	70%-90%	<70%
Capital budget is released to MOH as per approved annual budget	• •	>90%	70%-90%	<70%



