

# NKHATA BAY DISTRICT BUDGET TRANSPARENCY SCORECARD

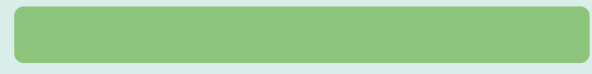
## BUDGET CONSULTATION



## SUPPORTIVE GOVERNANCE STRUCTURES



## BUDGET DISSEMINATION



The scorecard tracks progress towards achieving three components which are critical to promoting health budget transparency in Malawi.

Assessment of achievement in these areas is led by sub-committees of the district council, supported by the zonal office and representatives of the National Local Government Finance Committee.

MamaYe Malawi will support the process of developing these scorecards bi-annually. This will strengthen how district stakeholders can ensure local money is well spent on improving health within the district.

### KEY

- All criteria met 
- Some criteria met 
- No criteria met 



**NKHATA BAY DISTRICT  
DETAILED SCORING**

**ROUND 1  
MAY 2016**

**KEY**

- All criteria met
- Some criteria met
- No criteria met

**BUDGET  
CONSULTATION**

**OVERALL SCORE**

Budget preparation includes inputs from outside the Government of Malawi	<span style="display: inline-block; width: 15px; height: 10px; background-color: #FF0000; border: 1px solid #000;"></span>
NGOs and CSOs transparently declare their available resources earmarked for health	<span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid #000;"></span>
Process ensures NGO and CSO resources included in overall budget	<span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid #000;"></span>
Includes inputs from district health programmes	<span style="display: inline-block; width: 15px; height: 10px; background-color: #FF0000; border: 1px solid #000;"></span>
Health & Environment Committee reviews proposed health budget	<span style="display: inline-block; width: 15px; height: 10px; background-color: #FF0000; border: 1px solid #000;"></span>
All stakeholders discuss all proposed changes	<span style="display: inline-block; width: 15px; height: 10px; background-color: #FF0000; border: 1px solid #000;"></span>
Final budget available to all stakeholders	<span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid #000;"></span>

**SUPPORTIVE  
GOVERNANCE STRUCTURES**

**OVERALL SCORE**

DHMT & coordinators receive information about monthly funding receipts	<span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid #000;"></span>
Team including DHMT & DC scrutinize funding & activities	<span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid #000;"></span>
All payments scrutinized before payment	<span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid #000;"></span>
Council secretariat shares draft financial report within 5 days of the end of the month	<span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid #000;"></span>
This report reviewed against DHO budget	<span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid #000;"></span>
Quarterly review meetings of Health & Environment Committee	<span style="display: inline-block; width: 15px; height: 10px; background-color: #FF0000; border: 1px solid #000;"></span>
Quarterly review meetings of DEC members	<span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid #000;"></span>
Records kept of all meetings & receipts	<span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid #000;"></span>
Internal Audit Officer reviews expenditures & record keeping	<span style="display: inline-block; width: 15px; height: 10px; background-color: #FF0000; border: 1px solid #000;"></span>
Finance & Audit Committee reviews financial reports quarterly	<span style="display: inline-block; width: 15px; height: 10px; background-color: #FF0000; border: 1px solid #000;"></span>

**BUDGET  
DISSEMINATION**

**OVERALL SCORE**

Annual budget hearing held in public	<span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid #000;"></span>
Council Secretariat publicly posts details of the annual budget, showing allocations to and within each sector	<span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid #000;"></span>
Council Secretariat publicly posts details of last month's funding by sector	<span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid #000;"></span>
Council Secretariat publicly posts contact details of councillors, chairs of HACs & HFACs, officers of key civil society organizations based in the district & for whistleblowing	<span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid #000;"></span>
A summarized annual audit report of the district prepared by the Auditor General is available on a public website	<span style="display: inline-block; width: 15px; height: 10px; background-color: #90EE90; border: 1px solid #000;"></span>