

# MZIMBA DISTRICT BUDGET TRANSPARENCY SCORECARD

## BUDGET CONSULTATION



## SUPPORTIVE GOVERNANCE STRUCTURES



## BUDGET DISSEMINATION






The scorecard tracks progress towards achieving three components which are critical to promoting health budget transparency in Malawi.

Assessment of achievement in these areas is led by sub-committees of the district council, supported by the zonal office and representatives of the National Local Government Finance Committee.

MamaYe Malawi will support the process of developing these scorecards bi-annually. This will strengthen how district stakeholders can ensure that local money is well spent on improving health within the district.

**KEY**

- All criteria met 
- Some criteria met 
- No criteria met 



**MZIMBA DISTRICT  
DETAILED SCORING**

**ROUND 1  
MAY 2016**

**KEY**

- All criteria met
- Some criteria met
- No criteria met

**BUDGET  
CONSULTATION**

**OVERALL SCORE**

- Budget preparation includes inputs from outside the Government of Malawi
- NGOs and CSOs transparently declare their available resources earmarked for health
- Process ensures NGO and CSO resources included in overall budget
- Includes inputs from district health programmes
- Health & Environment Committee reviews proposed health budget
- All stakeholders discuss all proposed changes
- Final budget available to all stakeholders

**SUPPORTIVE  
GOVERNANCE STRUCTURES**

**OVERALL SCORE**

- DHMT & coordinators receive information about monthly funding receipts
- Team including DHMT & DC scrutinize funding & activities
- All payments scrutinized before payment
- Council secretariat shares draft financial report within 5 days of the end of the month
- This report reviewed against DHO budget
- Quarterly review meetings of Health & Environment Committee
- Quarterly review meetings of DEC members
- Records kept of all meetings & receipts
- Internal Audit Officer reviews expenditures & record keeping
- Finance & Audit Committee reviews financial reports quarterly

**BUDGET  
DISSEMINATION**

**OVERALL SCORE**

- Annual budget hearing held in public
- Council Secretariat publicly posts details of the annual budget, showing allocations to and within each sector
- Council Secretariat publicly posts details of last month's funding by sector
- Council Secretariat publicly posts contact details of councillors, chairs of HACs & HFACs, officers of key civil society organizations based in the district & for whistleblowing
- A summarized annual audit report of the district prepared by the Auditor General is available on a public website