

REFERENCE SHEET. LAGOS FP SCORECARD JUNE, 2018

This reference sheet has been developed to assist interpretation of the data displayed in the scorecard and to support debate between stakeholders in the state.

General note regarding data in this scorecard: There are some limitations to the available data, specifically, data from the private health facilities are incomplete. We are requesting that the LSMoH attends to this problem so as to improve the quality and usefulness of the data we present. The outcome Indicators used in this reference sheet are as defined by the National FP Blueprint and Lagos State Costed implementation Plan except Outcome Indicators 11 and 12 which are FP2020 Core Indicators referenced at www.familyplanning2020.org The strategic objectives come from the Lagos State Costed Implementation Plan. The outcome indicators are annual so the same scores will be repeated for all the quarterly score cards within the year.

NO	STRATEGIC OBJECTIVES	OUTCOME INDICATOR (for each strategic objective)	OUTPUT INDICATOR (indicated in scorecard)	INTERNATIONAL STANDARD	NIGERIAN STANDARD	LAGOS STANDARD	CALCULATION	NUMERATOR	DENOMINATOR	DATA SOURCE	ANY OTHER INFORMATION	COLOUR CODING	SCORE
1	Men and women access accurate, rights-based, information about birth spacing, including information about the full mix of effective and safe family planning methods.	Percentage of women of reproductive age (WRA) who reported receiving information on any method of family planning by a health provider at facility or at home	% of health facilities with comprehensive FP information materials focused on side effects, return to fertility and time to start use of contraception	Not Applicable	Percentage of women who were provided with information on family planning during last visit with health service provider	Same as national	Total number of health facilities that have the FP information materials/Total number of health facilities that provide FP services X 100	Total number of health facilities that have FP information materials which includes job aids and leaflets on day of visit	Total number of health facilities that provide FP services in the State is 306 in the public and 1,907 Private facilities registered with Health Facility Monitoring and Accreditation Agency (HEFAAMA)	Quarterly Routine Assessment report from the Lagos State Ministry of Health (LSMOH)	The total no. of health facilities are tertiary, General hospitals and PHCs (306) - All of them have Media materials. Private health facilities that we are sure have media materials are 134 trained by USAID-SHOPS project + 40 trained by NURHI2 project.	Red = <50%, Yellow = 50-74%, Green = 75-100%	306+134+40/306+1,907x100=22%
2			% of Local Government Areas (LGAs) with dedicated space for adolescent and youth friendly services	Not Applicable	Not Applicable	Not Applicable	Total number of LGAs with dedicated space for Adolescent Friendly services/20 X 100	Total number of LGAs with dedicated space for Adolescent Friendly services	20 is the number of LGAs expected to have dedicated space for Adolescent and youth Friendly services in Lagos State	Monthly Adolescent Sexual Reproductive Health Report from the LSMOH	There are 5 functional centres in the State as at 2017. There is a plan to have 20 facilities by 2020. Implying establishment of 5 facilities per annum and will be measured annually.	Red = 0-6, Yellow = 7-15, Green = 16-20	5/20 x100= 25%
3	Increase number of facilities providing high quality youth-friendly services	Percentage of public and private facilities offering FP services to adolescents	% of Primary Health Centres (PHCs) with Trained Providers for adolescent and youth friendly services	Not Applicable	Proportion of identified PHCs renovated for (Youth-friendly) service delivery, by State	Number of facilities identified to integrate youth friendly FP services into their other Adolescent Friendly services	Total number of PHCs with Providers offering Adolescent and youth Friendly services x 100	Total number of PHCs with Providers offering Adolescent and youth Friendly services	Total number of PHCs in the State is 256	PHCB M&E Data base and DHIS2	The health workers include nurses, midwives, doctors and CHEWs. In the public facilities, the figure we have is only for nurses. It is the nurses that mostly provide FP services. The data for the Nurses and Midwives trained from the private sector is collated from NURHI2, SFH, SHOPS, Marie Stopes and DKT. And the plan is to increase to 30% by 2020. The reference standard refers to this indicator as proportion, but for the purpose of uniformity, it is decided to be represented in percentage.	Red = <50%, Yellow = 50-74%, Green = 75-100%	5/256 x100 =1.95%
4			% of health workers from Comprehensive PHCs ever trained as FP service providers.	Not applicable	Proportion/ number of nurses and midwives trained in comprehensive family planning (emphasis on Long Acting Reversible Contraceptives [LARC] methods)	Proportion/ number of nurses and midwives trained in comprehensive family planning (emphasis on LARC methods)	Total number of health workers from comprehensive PHCs trained as FP service providers/Total number of health workers from comprehensive PHCs x 100	Total number of health workers from comprehensive PHCs trained as FP service providers	Total number of health workers from comprehensive PHCs which is 490	PHCB M&E Data base	The health workers include nurses, midwives, doctors and CHEWs. In the public facilities, the figure we have is only for nurses. It is the nurses that mostly provide FP services. The data for the Nurses and Midwives trained from the private sector is collated from NURHI2, SFH, SHOPS, Marie Stopes and DKT. And the plan is to increase to 30% by 2020. The reference standard refers to this indicator as proportion, but for the purpose of uniformity, it is decided to be represented in percentage.	Red = <50%, Yellow = 50-74%, Green = 75-100%	103/490x100=21%
5	Increase percentage of facilities (public and private) which provide quality FP services	Percentage of public and private facilities that report providing at least 3 modern methods	% of health workers from secondary facilities ever trained as FP service providers.	Not applicable	Proportion/ number of nurses and midwives trained in comprehensive family planning (emphasis on LARC methods)	Same as national	Total number of health workers from Secondary facilities trained as FP service providers/Total number of health workers from Secondary facilities x 100	Total number of health workers from Secondary facilities trained as FP service providers	Total number of health workers from Secondary facilities (Nurses and Midwives only) which is 2,381	Lagos State Health Service Commission (HSC) data base	The health workers referred to are only nurses and midwives. The reference standard refers to this indicator as proportion, but for the purpose of uniformity, it is decided to be represented in percentage.	Red = <50%, Yellow = 50-74%, Green = 75-100%	41/2381 x100 =1.7%
6			% of health workers from private health facilities ever trained as FP service providers.	Not applicable	Proportion/ number of nurses and midwives trained in comprehensive family planning (emphasis on LARC methods)	Same as national	Total number of health workers from Private health facilities trained as FP service providers/Total number of health workers from Private Health facilities x 100	Total number of health workers from Private health facilities trained as FP service providers are both nurses and doctors.	Total number of health workers from Private Health facilities (are those registered with HEFAAMA) is 1,907	HEFAAMA, Association of General and Private Medical Practitioners of Nigeria (AGPMPN), Association of General Private Nursing Practitioners (AGPNP), NURHI2, Society for Family Health (SFH), Marie Stopes, USAID-SHOPS	The data for the Nurses and Midwives trained from the private sector can be collected from NURHI2, SFH, SHOPS, Marie Stopes and DKT project. And the plan is to increase to 30% by 2020 (The only data available are 134 trained by SHOPS and 40 trained by NURHI2). The reference standard refers to this indicator as proportion, but for the purpose of uniformity, it is decided to be represented in percentage.	Red = <50%, Yellow = 50-74%, Green = 75-100%	134 +40/1907 x100 = 9.1%

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7	Ensure that health facilities have adequate number and category of trained staff according to national guidelines to provide LARC services	% of Health Facilities Expected to provide Long Acting Reversible Contraceptives (LARC) with at least one provider	% of Post Pregnancy Family Planning (Long Acting Reversible Contraception [LARC]) trainers who received training in Lagos State	Not applicable	Number of trainers trained in in-service FP practices	Same as national	Number of PFPF trainers Trained /40 Expected to be trained x 100	Number of PFPF trainers who are trained on LARC in Lagos State	40 PFPF trainers at the State level	Training Reports/ FP Dashboard	The plan is to train at least 2 service providers per LGA in Lagos (i.e. 20 LGAs)	Red = <50%, Yellow = 50-74%, Green = 75-100%	12/40 x100 =30%
8			% of FP service providers who are trained on LARC in Lagos State as at December 2017	Not applicable	Proportion/ number of nurses and mid-wives trained in comprehensive family planning (emphasis on LARC methods)	Same as national	Number of FP providers trained on LARC/ 965 x 100	Number of FP service providers trained on LARC	431 from public facilities + 134 already trained in the private facility + proposed 400 providers to be trained from the private sector. This totals 965	Training Reports/ FP Dashboard		Red = <50%, Yellow = 50-74%, Green = 75-100%	316/965 x 100 = 32.7%
9		Strengthen forecasting, procurement and logistics management capacity at all levels.	Percentage of facilities providing FP Services having no stock out of commodities	% of LGA Logistics Management Coordination Unit (LMCU) members who have been trained on the Contraceptive Logistics Management System (CLMS)	Not applicable	Number of persons trained to manage and produce commodity forecast reports, by region or State	Number of persons trained to manage and produce commodity forecast reports	Number of LMCU members trained/20 LMCU members x 100	Number of LMCU members trained	20 LMCU members in the State	Training Reports/ FP Dashboard	It is expected that 1 member will be trained in each LGA of 20 LGAs	Red = <50%, Yellow = 50-74%, Green = 75-100%
10	% of FP service providers who have been trained on Contraceptive Logistics Management System (CLMS)			Not applicable	Number of persons trained to manage and produce commodity forecast reports, by region or State	Number of persons trained to manage and produce commodity forecast reports	Number of FP providers trained on CLMS/Total no. of FP providers X 100	Number of FP service providers trained on CLMS	Total number of FP service providers in the State	Training Reports/ FP Dashboard	It is expected that 1 member will be trained in each LGA of 20 LGAs	Red = <50%, Yellow = 50-74%, Green = 75-100%	304/965 x 100 = 31.5%
11	Increase percentage of facilities (public and private) which provide quality FP services	The number of Women of Reproductive Age (WRA) or their partners using modern contraception compared to the number in 2012	Number of additional users of FP in Lagos State	The number of Women of Reproductive Age (WRA) or their partners using modern contraception compared to the number in 2012 (www.familyplanning2020.org/microsite/measurement-hub/whatwemeasure)	Percentage/ total number of modern method users (all women)	Percentage/ total number of modern method users (all women)	Number of WRA Additional users of FP between 2012 and 2017/ the Annual target of 2018 x 100	Number of WRA Additional users of FP between 2012 and 2017	The total number of Additional WRA that should be using FP in 2018 to meet the 74% CPR by 2020	FP2020/Track 20	This indicator is been monitored by FP 2020- www.familyplanning2020.org/microsite/measurement-hub/whatwemeasure . The data is cumulative annually. 2012 is being used as baseline, based on the survey done by Track 20 with Additional Users of FP by WRA at 614,000. In 2017, this number has grown to 650,000, giving us an increase of 36,000. In 2018, to increase the mCPR(AW) by 1% requires reaching 29,700 additional women with modern contraception . With a current estimate of 24.9% mCPR(AW), Lagos needs an additional 861,300 additional users to reach its goal of 74% CPR (54% mCPR) by 2020. i.e. 430,650 annually. The total number of Additional Users needed from 2012-2020 to reach 74% is therefore the 36,000 reached as at 2017 + 861,300 needed to be reached from 2018-2020 which totals 897,300. The grading is therefore applied as <50% , 50-75% and 75-100% of annual target.	Red = <50%, Yellow = 50-74%, Green = 75-100%	36,000/ 430,650 x 100 = 8.4%
12	Quarterly budget tracking of Govt (State and LGA) allocation and expenditure on FP	Annual expenditure on FP from Government domestic budget i.e % of FP budget Allocation expended	Quarterly expenditure on FP from Government domestic budget i.e % of FP budget Allocation expended	Annual expenditure on family planning from government domestic budget (www.familyplanning2020.org/microsite/measurement-hub/whatwemeasure)	Annual expenditure on family planning from government domestic budget	Annual expenditure on family planning from government domestic budget	Amount Expended on FP/ Amount Allocated for FP(FP Budget line item) x 100	Amount Expended on FP	Amount of money Allocated for FP (Total FP Budget line item)	0	This indicator is been monitored by FP 2020- www.familyplanning2020.org/microsite/measurement-hub/whatwemeasure . The amount expended calculated is as at March 2018. The FP budget score card will collate all information from all the data sources.	Red = <50%, Yellow = 50-74%, Green = 75-100%	0/177, 500,000 x100=0%