






**LAGOS STATE
HEALTH BUDGET
SCORECARD | 2015**

TRANSPARENCY

Annual publication of State Health Accounts	
Adherence to Budget Timetable	
Timely publication of enacted Health Budget	
Timely publication of Health Budget Monitor	
Timely budget releases to Ministry of Health HQ	
Timely budget releases to Primary Health Care Board	



ADHERENCE TO TIMETABLE		ADHERENCE TO TIMETABLE	REMARK
<12 months since last publication	18 months since last publication	>18 months since last publication	Difficulties in collecting private sector data. SHA exists up to 2013
Call circular issued in July	Call Circular Issued in August	Call Circular issued after August	
1 week after Governor's assent	< 3 weeks after Governor's assent	>1 month after Governor's assent	
>70 % released on time	51 -69% released on time	<50% released on time	

PARTICIPATION

MOH holds public consultations with communities/ CSOs on annual budget	
Civil society invited to participate in annual budget planning Medium Term Sector Strategy (MTSS) by Ministry of Economic Planning & Budget (MEPB)	
CSOs submit memo/analysis during health budget defense at State House of Assembly (SHOA)	

PUBLIC PARTICIPATION		PARTICIPATION	REMARK
Public consultations	Irregular consultations	No consultation	Several stakeholder consultation meetings are held, however there is need for a systematic contribution/resolutions to the annual budget
Public invitations	Irregular invitations	No invitation	
Memo/analysis submitted	Participation but no memo submitted	No participation	



ADEQUATE RESOURCE ALLOCATION

Per capita health budget is at least \$86 (WHO)	
Health budget is 15% of General Government Expenditure	
States allocate counterpart fund to access 1% basic health care provision as of 2016)	
States allocate counterpart fund for Midwives Service Scheme	

ADEQUATE ALLOCATION		ALLOCATION	REMARK
≥ \$86	\$43 -63	<\$43	Lagos state population figure used 23,000,000
≥15%	Increase since last year and <15%	Decrease since last year and <10%	
≥ 20%	Increase since last year & <20%	Decrease since last year and <20%	
≥ 25%	Increase since last year & <25%	Decrease since last year and <25%	

BUDGET RELEASE

Capital Budget release made to Primary Health Care Board	
Capital budget release made to MOH HQ	

APPROPRIATE RELEASE		RELEASE	COLOUR KEY
>90%	70%-90%	<70%	ALL CRITERIA MET 
			SOME CRITERIA MET 
			NO CRITERIA MET 

DATA INDICATES THE LAGOS STATE GOVERNMENT IS MAKING SOME PROGRESS IN BUDGET TRANSPARENCY BUT CAN DO MORE!

Lagos State Accountability Mechanism for Maternal and Newborn Health (LASAM) calls on the Lagos State Government to:

- ✓ **Budget adequate resources for health**
- ✓ **Invite CSOs to participate in budget planning processes**
- ✓ **Ensure over 70% of budgeted funds for capital projects are released on time**

Produced by LASAM in May 2016

For references visit: www.mamaye.org/en/references

