

REFERENCE SHEET. BAUCHI HEALTH BUDGET SCORECARD 2017

S/N	INDICATORS	INTERNATIONAL STANDARD	NIGERIA STANDARD	BAUCHI STANDARD	DATA SOURCE	ANY OTHER INFORMATION
1	MoH publishes annual State Health Accounts on time	http://www.euro.who.int/en/health-topics/Health-systems/health-systems-financing/activities/national-health-accounts-estimates-of-national-health-expenditures	N/A	N/A	MOH	
2	Budget timetable is adhered to	N/A	Fiscal Responsibility Act, Part IV section 21.1- frc.gov.ng/ http://www.budgetoffice.gov.ng/index.php/resources/internal-resources/executive-order	N/A	Ministry of Economic Planning Budget Fiscal Responsibility Commission	National Guideline/policy applicable to States, states that budget preparation should commence in July.
3	Ministry of Finance (MOF) publishes enacted budget on time	Nigeria is assessed under the Open Budget Index on timely publication of 6 essential budget documents https://www.internationalbudget.org/open-budget-survey/data-documents/	Nigeria National Plan on Open Government Partnership - http://www.budgetoffice.gov.ng/index.php/final-nigeria-national-action-plan-on-open-government-partnership https://mof.gm.gov.ng/#	N/A	MOF	
	Ministry of Health (MoH) capital budget is released on time	N/A	Quarterly budget release made to MDAs Nigeria National Plan on Open Government Partnership- http://www.budgetoffice.gov.ng/index.php/final-nigeria-national-action-plan-on-open-government-partnership	N/A	MOH	
	Bauchi State Primary Health Care Development Agency (BSPHCDA) capital budget is released on time	N/A	Quarterly budget release made to MDAs Nigeria National Plan on Open Government Partnership- http://www.budgetoffice.gov.ng/index.php/final-nigeria-national-action-plan-on-open-government-partnership	N/A	BSPHCDA	
	Drug Management Medical Consummables Agency (DMMA) capital budget is released on time	N/A	Quarterly budget release made to MDAs Nigeria National Plan on Open Government Partnership- http://www.budgetoffice.gov.ng/index.php/final-nigeria-national-action-plan-on-open-government-partnership	N/A	DMMA	
	Bauchi State Agency for the Control of AIDS Tuberculosis and Malaria (BACATMA) capital budget is released on time	N/A	Quarterly budget release made to MDAs Nigeria National Plan on Open Government Partnership- http://www.budgetoffice.gov.ng/index.php/final-nigeria-national-action-plan-on-open-government-partnership	N/A	BACATMA	
6	MOH holds public consultations with communities/ CSOs to support annual budget planning	Nigeria is assessed under the Open Budget Index on timely publication of 6 essential budget documents https://www.internationalbudget.org/open-budget-survey/data-documents/	Nigeria National Plan on Open Government Partnership- http://www.budgetoffice.gov.ng/index.php/final-nigeria-national-action-plan-on-open-government-partnership	N/A	MOH	Indicators are premised on the principles of participation in the budget development process
	Civil society is invited to participate in annual budget planning Medium Term Sector Strategy (MTSS) by State Planning Commission (SPC)	Nigeria is assessed under the Open Budget Index on timely publication of 6 essential budget documents https://www.internationalbudget.org/open-budget-survey/data-documents/	Nigeria National Plan on Open Government Partnership- http://www.budgetoffice.gov.ng/index.php/final-nigeria-national-action-plan-on-open-government-partnership	N/A	Ministry of Economic Planning Budget	Indicators are premised on the principles of participation in the budget development process
	CSOs submit memo/analysis during health budget defense/ public hearing to State House of Assembly (SHoA)	Nigeria is assessed under the Open Budget Index on timely publication of 6 essential budget documents https://www.internationalbudget.org/open-budget-survey/data-documents/	Nigeria National Plan on Open Government Partnership- http://www.budgetoffice.gov.ng/index.php/final-nigeria-national-action-plan-on-open-government-partnership	N/A	GoSAM	Indicators are premised on the principles of participation in the budget development process

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9	Health budget is at least \$86 per capita as recommended by WHO	http://apps.who.int/iris/bitstream/handle/10665/250048/WHO-HIS-HGF-HFWorking-Paper-16.1-eng.pdf;jsessionid=8FBAB3B1FE2A-0508442117830461120B?sequence=1	N/A	N/A	N/A	Target set by High-Level Taskforce on Innovative International Financing for Health Systems [
10	Health budget is 15% of General Government Expenditure budget (Abuja 2001 declaration by Africa Heads of government)	http://www.who.int/healthsystems/publications/Abuja10.pdf	http://www.who.int/healthsystems/publications/Abuja10.pdf	N/A	N/A	
11	State allocates counterpart fund for Midwives Service Scheme(MSS)	N/A	https://www.nphcda.org/programmes/midwives-service-scheme/	N/A	NPHCDA website	The memorandum of understanding signed by the State stipulates the counterpart funds expected to be contributed by States and LGAs
12	State allocates counterpart funds to access 1% Consolidated Revenue Fund of National Health Act	N/A	https://nass.gov.ng/document/download/7990-NATIONAL-HEALTH-ACT,2014-EXPLA www.health.gov.ng/doc/BHCPFG.pdf	N/A	NASS website	The law states the responsibility of the State or LGA in accessing the funds from the National government. To qualify to access block grant, State or LGA is expected to contribute 25% of the project cost.
13	Capital Budget is released to BSPHCDA as per approved annual budget	N/A	N/A	N/A	BSPHCDA	Indicators were set and agreed by BASAM. The past trend in budgetary performance where governments allocate budgets and do not release funds spurred advocates to set a high standard for measuring performance
14	Capital budget is released to DMMA as per approved annual budget	N/A	N/A	N/A	DMMA	Indicators were set and agreed by BASAM. The past trend in budgetary performance where governments allocate budgets and do not release funds spurred advocates to set a high standard for measuring performance
15	Capital budget is released to BACATMA as per approved annual budget	N/A	N/A	N/A	BACATMA	Indicators were set and agreed by BASAM. The past trend in budgetary performance where governments allocate budgets and do not release funds spurred advocates to set a high standard for measuring performance
16	Capital budget is released to SMOH as per approved annual budget	N/A	N/A	N/A	SMOH	The past trend in budgetary performance where governments allocate budgets and do not release funds spurred advocates to set a high standard for measuring performance