



Gombe State made tremendous progress in involving CSOs and Communities in budget planning process but the State can do more

GOSAM therefore calls on the Gombe State Government to:

- ✓ Ensure timely and adequate capital budget release to MOH
- ✓ Ensure timely and adequate capital budget release to GSPHCDA
- ✓ Allocate 15% of the annual Budget to the health sector
- ✓ Strengthen participation of Communities and CSOs in budget planning

A detailed reference sheet that explains how these figures are calculated, national and international standards and any limitations in the data is available at:

http://mamaye.org/sites/default/files/docs/gombe_health_budget_reference_sheet.pdf



 mamaye.org.ng

Produced by the Gombe State Accountability Mechanism for Maternal and Newborn Health (GOSAM) in MAY 2018, with support from E4A-MamaYe

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HEALTH BUDGET SCORECARD

GOMBE STATE, NIGERIA

2017



TRANSPARENCY AND TIMELINESS IN BUDGET RELEASE

| INDICATORS | DEFINITION | | | | | | | | |
|---|---|--|--|------------------------|-------------------|-----------------------------|--|---|--|
| | 2016 | 2017 | | | | | | | |
| Ministry of Health (MOH) publishes annual State Health Accounts on time | ● | ● | <table border="1"> <tr> <th>Adherence to timetable</th> <th>Some criteria met</th> <th>Poor adherence to timetable</th> </tr> <tr> <td>12 months or > than 18 months since last publication</td> <td>18 months since last publication</td> <td>>18 months since last publication</td> </tr> </table> | Adherence to timetable | Some criteria met | Poor adherence to timetable | 12 months or > than 18 months since last publication | 18 months since last publication | >18 months since last publication |
| Adherence to timetable | Some criteria met | Poor adherence to timetable | | | | | | | |
| 12 months or > than 18 months since last publication | 18 months since last publication | >18 months since last publication | | | | | | | |
| Budget timetable is adhered to | ● | ● | <table border="1"> <tr> <th>Adherence to timetable</th> <th>Some criteria met</th> <th>Poor adherence to timetable</th> </tr> <tr> <td>Call circular issued in July</td> <td>Call circular issued in August</td> <td>Call circular issued after August 31st</td> </tr> </table> | Adherence to timetable | Some criteria met | Poor adherence to timetable | Call circular issued in July | Call circular issued in August | Call circular issued after August 31st |
| Adherence to timetable | Some criteria met | Poor adherence to timetable | | | | | | | |
| Call circular issued in July | Call circular issued in August | Call circular issued after August 31st | | | | | | | |
| Ministry of Finance publishes enacted budget on time | ● | ● | <table border="1"> <tr> <th>Adherence to timetable</th> <th>Some criteria met</th> <th>Poor adherence to timetable</th> </tr> <tr> <td>0-2 weeks after Governor's assent</td> <td>>2 weeks but <4 weeks after Governor's assent</td> <td>>4 weeks after Governor's assent</td> </tr> </table> | Adherence to timetable | Some criteria met | Poor adherence to timetable | 0-2 weeks after Governor's assent | >2 weeks but <4 weeks after Governor's assent | >4 weeks after Governor's assent |
| Adherence to timetable | Some criteria met | Poor adherence to timetable | | | | | | | |
| 0-2 weeks after Governor's assent | >2 weeks but <4 weeks after Governor's assent | >4 weeks after Governor's assent | | | | | | | |
| Ministry of Health (MOH) capital budget is released on time | ● | ● | <table border="1"> <tr> <th>Adherence to timetable</th> <th>Some criteria met</th> <th>Poor adherence to timetable</th> </tr> <tr> <td>>70% released on time</td> <td>50-70% released on time</td> <td><50% released on time</td> </tr> </table> | Adherence to timetable | Some criteria met | Poor adherence to timetable | >70% released on time | 50-70% released on time | <50% released on time |
| Adherence to timetable | Some criteria met | Poor adherence to timetable | | | | | | | |
| >70% released on time | 50-70% released on time | <50% released on time | | | | | | | |
| Gombe State Primary Health Care Development Agency (GSPHCDA) capital budget is released on time | ● | ● | <table border="1"> <tr> <th>Adherence to timetable</th> <th>Some criteria met</th> <th>Poor adherence to timetable</th> </tr> <tr> <td>>70% released on time</td> <td>50-70% released on time</td> <td><50% released on time</td> </tr> </table> | Adherence to timetable | Some criteria met | Poor adherence to timetable | >70% released on time | 50-70% released on time | <50% released on time |
| Adherence to timetable | Some criteria met | Poor adherence to timetable | | | | | | | |
| >70% released on time | 50-70% released on time | <50% released on time | | | | | | | |

ADEQUATE RESOURCE ALLOCATION

| INDICATORS | DEFINITION | | | | | | | | |
|--|-----------------------------------|------------------------------------|--|---------------------|-------------------|-----------------|-----------------------------|-----------------------------------|------------------------------------|
| | 2016 | 2017 | | | | | | | |
| Health budget is at least \$86 per capita as recommended by WHO | ● | ● | <table border="1"> <tr> <th>Adequate allocation</th> <th>Some criteria met</th> <th>Poor allocation</th> </tr> <tr> <td>≥ \$86</td> <td>\$43-\$85.99</td> <td>< \$43</td> </tr> </table> | Adequate allocation | Some criteria met | Poor allocation | ≥ \$86 | \$43-\$85.99 | < \$43 |
| Adequate allocation | Some criteria met | Poor allocation | | | | | | | |
| ≥ \$86 | \$43-\$85.99 | < \$43 | | | | | | | |
| Health budget is 15% of General Government Expenditure budget (Abuja 2001 declaration by Africa Heads of government) | ● | ● | <table border="1"> <tr> <th>Adequate allocation</th> <th>Some criteria met</th> <th>Poor allocation</th> </tr> <tr> <td>≥15%</td> <td>Increase since last year and <15%</td> <td>Decrease since last year and ≤ 10%</td> </tr> </table> | Adequate allocation | Some criteria met | Poor allocation | ≥15% | Increase since last year and <15% | Decrease since last year and ≤ 10% |
| Adequate allocation | Some criteria met | Poor allocation | | | | | | | |
| ≥15% | Increase since last year and <15% | Decrease since last year and ≤ 10% | | | | | | | |
| State allocates counterpart fund for Midwives Service Scheme(MSS) | ● | ● | <table border="1"> <tr> <th>Adequate allocation</th> <th>Some criteria met</th> <th>Poor allocation</th> </tr> <tr> <td>Counterpart funds allocated</td> <td></td> <td>Counterpart fund not allocated</td> </tr> </table> | Adequate allocation | Some criteria met | Poor allocation | Counterpart funds allocated | | Counterpart fund not allocated |
| Adequate allocation | Some criteria met | Poor allocation | | | | | | | |
| Counterpart funds allocated | | Counterpart fund not allocated | | | | | | | |
| State allocates counterpart funds to access 1% Consolidated Revenue Fund of National Health Act | ● | ● | <table border="1"> <tr> <th>Adequate allocation</th> <th>Some criteria met</th> <th>Poor allocation</th> </tr> <tr> <td>Counterpart funds allocated</td> <td></td> <td>Counterpart fund not allocated</td> </tr> </table> | Adequate allocation | Some criteria met | Poor allocation | Counterpart funds allocated | | Counterpart fund not allocated |
| Adequate allocation | Some criteria met | Poor allocation | | | | | | | |
| Counterpart funds allocated | | Counterpart fund not allocated | | | | | | | |

PARTICIPATION IN BUDGET DEVELOPMENT PROCESS

| INDICATORS | DEFINITION | | | | | | | | |
|--|-------------------------------------|--------------------|--|----------------------|-------------------|--------------------|-------------------------|-------------------------------------|------------------|
| | 2016 | 2017 | | | | | | | |
| MOH holds public consultations with communities/ CSOs to support annual budget planning | ● | ● | <table border="1"> <tr> <th>Active participation</th> <th>Some criteria met</th> <th>Poor participation</th> </tr> <tr> <td>Annual consultations</td> <td></td> <td>No consultations</td> </tr> </table> | Active participation | Some criteria met | Poor participation | Annual consultations | | No consultations |
| Active participation | Some criteria met | Poor participation | | | | | | | |
| Annual consultations | | No consultations | | | | | | | |
| Civil society is invited to participate in annual budget planning consultations by Min. of Finance/Min of Economic Planning & Budget | ● | ● | <table border="1"> <tr> <th>Active participation</th> <th>Some criteria met</th> <th>Poor participation</th> </tr> <tr> <td>Annual invitations</td> <td></td> <td>No invitation</td> </tr> </table> | Active participation | Some criteria met | Poor participation | Annual invitations | | No invitation |
| Active participation | Some criteria met | Poor participation | | | | | | | |
| Annual invitations | | No invitation | | | | | | | |
| CSOs submit memo/analysis during health budget defense/ public hearing at State House of Assembly (SHoA) | ● | ● | <table border="1"> <tr> <th>Active participation</th> <th>Some criteria met</th> <th>Poor participation</th> </tr> <tr> <td>Memo/analysis submitted</td> <td>Participation but no memo submitted</td> <td>No participation</td> </tr> </table> | Active participation | Some criteria met | Poor participation | Memo/analysis submitted | Participation but no memo submitted | No participation |
| Active participation | Some criteria met | Poor participation | | | | | | | |
| Memo/analysis submitted | Participation but no memo submitted | No participation | | | | | | | |

BUDGET RELEASE

| INDICATORS | DEFINITION | | | | | | | | |
|--|-------------------|--------------|--|---------------------|-------------------|--------------|------|---------|------|
| | 2016 | 2017 | | | | | | | |
| Capital budget is released to GSPHCDA as per approved annual budget | ● | ● | <table border="1"> <tr> <th>Appropriate release</th> <th>Some criteria met</th> <th>Poor release</th> </tr> <tr> <td>>90%</td> <td>70%-90%</td> <td><70%</td> </tr> </table> | Appropriate release | Some criteria met | Poor release | >90% | 70%-90% | <70% |
| Appropriate release | Some criteria met | Poor release | | | | | | | |
| >90% | 70%-90% | <70% | | | | | | | |
| Budget is released for Midwife Services Scheme as per approved annual budget | ● | ● | <table border="1"> <tr> <th>Appropriate release</th> <th>Some criteria met</th> <th>Poor release</th> </tr> <tr> <td>>90%</td> <td>70%-90%</td> <td><70%</td> </tr> </table> | Appropriate release | Some criteria met | Poor release | >90% | 70%-90% | <70% |
| Appropriate release | Some criteria met | Poor release | | | | | | | |
| >90% | 70%-90% | <70% | | | | | | | |
| Capital budget is released to MOH as per approved annual budget | ● | ● | <table border="1"> <tr> <th>Appropriate release</th> <th>Some criteria met</th> <th>Poor release</th> </tr> <tr> <td>>90%</td> <td>70%-90%</td> <td><70%</td> </tr> </table> | Appropriate release | Some criteria met | Poor release | >90% | 70%-90% | <70% |
| Appropriate release | Some criteria met | Poor release | | | | | | | |
| >90% | 70%-90% | <70% | | | | | | | |

● All criteria met
 ● Some criteria met
 ● No criteria met
 ● Indicator not measured previously