

BASAM commends the State government for allocating over 15% of the State budget to health

But calls on the Government to:

- ✓ Ensure timely releases of capital budget to Agencies
- ✓ Sustain participation of communities/CSOs in the annual budget planning process
- ✓ Ensure release of over 70% of the capital budget

A detailed reference sheet that explains how these figures are calculated, national and international standards and any limitations in the data is available at:

http://mamaye.org/sites/default/files/docs/bauchi_health_budget_reference_sheet.pdf



mamaye.org.ng

Produced by the Bauchi State Accountability Mechanism for Maternal and Newborn Health (BaSAM) in May 2018, with support from E4A-MamaYe

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HEALTH BUDGET SCORECARD

BAUCHI STATE, NIGERIA

2017



TRANSPARENCY AND TIMELINESS IN BUDGET RELEASE

INDICATORS	DEFINITION		
	2015	2016	2017
Ministry of Health (MOH) publishes annual State Health Accounts on time	●	●	●
Budget timetable is adhered to	●	●	●
Ministry of Finance (MOF) publishes enacted budget on time	●	●	●
Ministry of Health (MOH) capital budget is released on time	●	●	●
Bauchi State Primary Health Care Development Agency (BSPHCDA) capital budget is released on time	●	●	●
Drug Management Medical Consummables Agency (DMMA) capital budget is released on time	●	●	●
Bauchi State Agency for the Control of AIDS Tuberculosis and Malaria (BACATMA) capital budget is released on time	●	●	●

PARTICIPATION IN BUDGET DEVELOPMENT PROCESS

INDICATORS	DEFINITION		
	2015	2016	2017
MOH holds public consultations with communities/ CSOs to support annual budget planning	●	●	●
Civil society is invited to participate in annual budget planning Medium Term Sector Strategy (MTSS) by State Planning Commission (SPC)	●	●	●
CSOs submit memo/ analysis during health budget defense/public hearing at State House of Assembly (SHoA)	●	●	●

ADEQUATE RESOURCE ALLOCATION

INDICATORS	DEFINITION		
	2015	2016	2017
Health budget is at least \$86 per capita as recommended by WHO	●	●	●
Health budget is 15% of General Government Expenditure budget (Abuja 2001 declaration by Africa Heads of government)	●	●	●
State allocate counterpart fund for Midwives Service Scheme	●	●	●
State allocates counterpart fund to access 1% Consolidated Revenue Fund of National Health Act	●	●	●

BUDGET RELEASE

INDICATORS	DEFINITION		
	2015	2016	2017
Capital Budget is released to BSPHCDA as per approved annual budget	●	●	●
Capital budget is released to DMMA as per approved annual budget	●	●	●
Capital budget is released to BACATMA as per approved annual budget	●	●	●
Capital budget is released to SMOH as per approved annual budget	●	●	●

● All criteria met
 ● Some criteria met
 ● No criteria met
● Indicator not measured
 ● Allocation not made