PROMOTING HEALTH
BUDGET TRANSPARENCY
IN MALAWI'S DISTRICT
LOCAL AUTHORITIES

MAY 2016: ROUND 1

MZIMBA DISTRICT BUDGET TRANSPARENCY SCORECARD

BUDGET CONSULTATION

SUPPORTIVE GOVERNANCE STRUCTURES

BUDGET DISSEMINATION

The scorecard tracks progress towards achieving three components which are critical to promoting health budget transparency in Malawi.

Assessment of achievement in these areas is led by sub-committees of the district council, supported by the zonal office and representatives of the National Local Government Finance Committee.

MamaYe Malawi will support the process of developing these scorecards bi-annually. This will strengthen how district stakeholders can ensure that local money is well spent on improving health within the district.

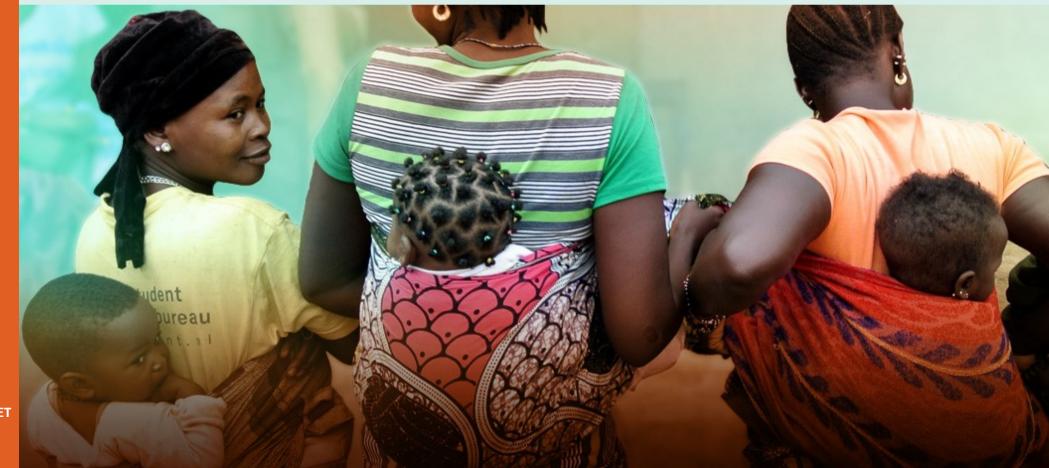
KEY

All criteria met

Some criteria met

No criteria met







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MZIMBA DISTRICT DETAILED SCORING

ROUND 1 MAY 2016

KEY

All criteria met

Some criteria met

No criteria met



OVERALL SCORE

Budget preparation includes inputs from outside the

NGOs and CSOs transparently

Government of Malawi

declare their available

health

resources earmarked for

Process ensures NGO and

CSO resources included in

Includes inputs from district

overall budget

health programmes

Health & Environment

health budget

stakeholders

proposed changes

Committee reviews proposed

All stakeholders discuss all

Final budget available to all

SUPPORTIVE GOVERNANCE STRUCTURES

OVERALL SCORE

DHMT & coordinators receive information about monthly funding receipts

Team including DHMT & DC scrutinize funding & activities

All payments scrutinized before payment

Council secretariat shares draft financial report within 5 days of the end of the month

This report reviewed against **DHO** budget

Quarterly review meetings of **Health & Environment** Committee

Quarterly review meetings of **DEC** members

Records kept of all meetings & receipts

Internal Audit Officer reviews expenditures & record keeping

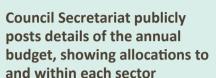
Finance & Audit Committee reviews financial reports quarterly

OVERALL SCORE

BUDGET

DISSEMINATION

Annual budget hearing held in public



Council Secretariat publicly posts details of last month's funding by sector

Council Secretariat publicly posts contact details of councillors, chairs of HACs & HFACs, officers of key civil society organizations based in the district & for whistleblowing

A summarized annual audit report of the district prepared by the Auditor General is available on a public website































